



CSR Projects FY 2022-23

Sl #	Name of the Projects	Locations	Allocation (L)
A1	EBJ 2022-23 _ESAF BALAJYOTHI	KL & TN	90
B1	EBJ 2022-23 ESAF BALAJYOTHI	AS, JH, MH, CG & MP	30
A2	EEAP 2022-23 ESAF Entrepreneurship Acceleration Programme	KL, TN & KA	50
B2	EEAP 2022-23 ESAF Entrepreneurship Acceleration Program	AS, JH, MH, BH & MP	17
A3	EVLEDP 2022-23 ESAF Village Level Entrepreneurship Development Program	KL, TN & KA	70
B3	EVLEDP 2022-23 ESAF Village Level Entrepreneurship Development Programs	MH, CG, JH, OD & MP	42
A4	ECBMLEC 2022-23 ESAF Capacity Building and Market Linkages for Entrepreneurship Collectives	TN & KA	50
B4	ECBMLEC 2022-23 ESAF Capacity Building and Market Linkages for Entrepreneurship Collectives	MH, JH, CG, WB & MP	60
A5	ECECE 2022-23 ESAF Centre for Excellence in Collective Entrepreneurship	TN & KA	50
A6	EHCIDS 2022-23 ESAF Health Care Infrastructure Development & Support	KL & BH	
	6.1 Rural Hospital Infrastructure and Development Support		30
	6.2 ESAF Palliative Care Unit		30
B7	ERSIDS 2022-23 ESAF Rural School Infrastructure and Development Support	KL, AS & JH	112
A8	EERCI 2022-23 ESAF Emergency Relief & Community Intervention	PAN INDIA	35
B8	EERCI 2022-23 ESAF Emergency Relief & Community Intervention	PAN INDIA	20
B9	EG 2022-23 ESAF Garshom	KL & OD	20
A10	ES 2022-23 ESAF Santhwana	KL	20
A11	Community Interventions through Branches	PAN INDIA	100
	Total		826

Implementation Partner ESAF



ESFB CSR FY 2022-23 PIP_ESAF

SI #	Name of the Projects	Locations	Allocation (L)
1	EBJ 2022-23 _ESAF BALAJYOTHI	KL & TN	90
2	EEAP 2022-23 ESAF Entrepreneurship Acceleration Programme	KL, TN & KA	50
3	EVLEDP 2022-23 ESAF Village Level Entrepreneurship Development Program	KL, TN & KA	70
4	ECBMLEC 2022-23 ESAF Capacity Building and Market Linkages for Entrepreneurship Collectives	TN & KA	50
5	ECECE 2022-23 ESAF Centre for Excellence in Collective Entrepreneurship	TN & KA	50
6	EHCIDS 2022-23 ESAF Health Care Infrastructure Development & Support	KL & BH	
	6.1 Rural Hospital Infrastructure and Development Support		30
	6.2 ESAF Palliative Care Unit		30
8	EERCI 2022-23 ESAF Emergency Relief & Community Intervention	PAN INDIA	35
10	ES 2022-23 ESAF Santhwana	KL	20
	Total		425

**Administrative Overheads generally comprise of items such as employee costs, utilities, office supplies, legal expenses, etc however expenses which are attributed to the project implementation shall be included in project cost only. There is no CB & OH cost for implementing agencies and per the new CSR law.*

A1. EBJ 2022-23 ESAF BALAJYOTHI

1	Name of the Project	ESAF BALAJYOTHI
2	Fund allocation	INR. 90,00,000
3	Key Focus Sector	Education
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. ▪ Point # 7 training to promote rural sports, nationally recognized sports, Paralympic sports and Olympic sports
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 4 # Quality Education ▪ SDG 17 # Partnership for the goals
6	Project Objectives	<ul style="list-style-type: none"> ▪ To improve academic as well non-academic performances of the children. ▪ To enhance the logical and cognitive abilities as well problem-solving skills of children. ▪ To build the capacities of children in undertaking community volunteering activities. ▪ To improve communication, social cohesion, interpersonal skills of children. ▪ To provide better opportunities to unleash and develop the multiple talents of children. ▪ Develop the capacity of the club members to mentor and lead other children in the community to the social needs. ▪ To provide different forums, within and outside Balajyothi, to express their creativity, talents and skills ▪ Promote the clubs in collaboration with the Local branches of ESAF SFB through employee volunteerism.
7	Project Beneficiaries	<p>Primary beneficiaries: Children from economically backward communities.</p> <p>Secondary beneficiaries: Parents, family members, teachers are also beneficiaries.</p>
8	Project Duration	July 2022 - June 2023
9	Project Location	Kerala & Tamil Nadu
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ Formation of 70 new BJ clubs in Kerala and Tamil Nadu ▪ School Level Clubs (SLC) will be formed in 100 Schools by the volunteers from ESAF SFB. ESAF Society Balajyothi Team will facilitate the process by sharing the knowledge to the volunteers and ESAF SFB Volunteers will be responsible for formation and functioning of the clubs on a regular basis. ▪ Provide tuition support to 720 children through 34 study centers in Kerala ▪ Provide Career guidance to 320 students in Kerala and Tamil Nadu. ▪ Non-Academic sessions will be provided to 3900 children from Kerala and Tamil Nadu ▪ 150 Children will be provided knowledge on drawing in Kerala and Tamil Nadu through online. ▪ 500 children will be reached on making crafts through craft trainings in Tamil Nadu. ▪ 1000 children will be reached through public speaking training in Kerala and Tamil Nadu.

		<ul style="list-style-type: none">▪ Create saving habit among 2000 children through financial literacy campaign in Kerala and Tamil Nadu▪ Rejuvenation of 2 Community Arts and sports clubs in Kerala▪ Organizing one tournament (Kerala)▪ 5 Leadership camps organized for the benefit of 75 children▪ 2 Holiday camps will be organized▪ 10 exposure visits will be conducted▪ 20 Research oriented trainings will be conducted (Learning Methodology)▪ Thennellikka program (Social Responsibility) will be organized▪ 1 balajyothi magazines will be prepared▪ Regular football coaching provided to 80 children.
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A2. EEAP 2022-23 ESAF ENTREPRENEURSHIP ACCELERATION PROGRAMME

1	Name of the Project	ESAF Entrepreneurship Acceleration Programme
2	Fund allocation	INR. 50,00,000
3	Key Focus Sector	Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 1 Eradicating hunger, poverty, and malnutrition, promoting health care including preventive health care and sanitation (including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of Sanitation) and making available safe drinking water. ▪ Point # 2 Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 1 # No Poverty ▪ SDG 2 # Zero Hunger ▪ SDG 3 # Good Health and Well Being
6	Project Objectives	<ul style="list-style-type: none"> ▪ To up scale the skill and knowledge of women entrepreneurs on different employable domains. ▪ To Enable financial & market linkages. ▪ To develop a pool of master trainers from the entrepreneurs. ▪ To enhance the livelihood of the women entrepreneurs. ▪ To develop a framework for ensuring the quality of trainings
7	Project Beneficiaries	Micro entrepreneurs of ESAF SFB in the rural areas where the bank is operational in Kerala, Tamil Nadu and Karnataka
8	Project Duration	July 2022 - June 2023
9	Project Location	Kerala, Tamil Nadu, and Karnataka
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ At least 50% of those MEs attending skill training in each sector enhances their existing business. ▪ At least 25% of the beneficiaries report 20% growth in the income levels after 6 months. ▪ At least 20% beneficiaries report increased buyer contacts beyond local areas. ▪ At least 40% women beneficiaries report increased confidence and satisfaction in conducting their business. ▪ At least 30% beneficiaries have accessed to Govt fairs/exhibitions ▪ Enhanced skills among 3200 women on Food processing/Tailoring/Floor mat Making/Beautician/EDP ▪ Formation of the pool of master trainers. ▪ Development of business clusters ▪ Standard Operating Procedure in Place ▪ Standard training modules for master trainers in place ▪ Standard training modules for two trades in place. ▪ Skill Development centre established (ASAP)

A3. EVLEDP 2022-23 ESAF VILLAGE LEVEL ENTREPRENEURSHIP DEVELOPMENT PROGRAM

1	Name of the Project	ESAF Village Level Entrepreneurship Development Program
2	Fund allocation	INR. 70,00,000
3	Key Focus Sector	Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. ▪ Point # 4 Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga ▪ Point # 10 Rural Development Projects
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 7 # Affordable and Clean Energy ▪ SDG 11 # Sustainable Cities and Communities ▪ SDG 13 # Climate Action ▪ SDG 8 # Decent Work and Economic Growth ▪ SDG 12 # Responsible Consumption and Production
6	Project Objectives	<p>Urjabandhu</p> <ul style="list-style-type: none"> ▪ To provide business facilitations trainings and market linkages to existing 115 Urjabandhus. ▪ To develop 75 clean energy Entrepreneurs ▪ To develop local service providers in solar PV installation ▪ To optimise the use of clean energy products among common people. ▪ To provide self-employment opportunities to youth in the clean energy segment. <p>Pashumitra</p> <ul style="list-style-type: none"> ▪ To help Small and Marginal farmers to improve breed capability and milk productivity of milch animals. ▪ To train unemployed youth as animal husbandry entrepreneurs or Pashumithras to offer veterinary services and earn an income of their own. ▪ To establish Artificial insemination Centres as Resource to support Pashumithras to perform A.Is. ▪ To help dairy based Farmers to have accesses to Veterinary Services from Farmer's Collectives. <p>Krushakmitra</p> <ul style="list-style-type: none"> ▪ To create 86 Krushakmitras to provide agriculture related services ▪ To Increase productivity of 1000 Farmers
7	Project Beneficiaries	<p>Urjabandhu: Youth, Gulf returnees, Unemployed Electricians both men and women.</p> <p>Pashumithra: Unemployed youth, Small and Marginal Dairy Farmers</p> <p>Krushakmithra Small and marginal Farmers</p>
8	Project Duration	July 2022 - June 2023
9	Project Location	Kerala, Tamil Nadu, and Karnataka

10	Impact Indicators and Measurable Outputs	<p>Urjabandhu</p> <ul style="list-style-type: none"> ▪ 115 Energy Entrepreneurs (UrjaBandhu) have increased income of 20 % by end of the project ▪ At least 25% of the UrjaBandhus report regular income whereby there is decreased unemployment. ▪ 1 MW of electricity is produced annually <p>Pashumitra</p> <ul style="list-style-type: none"> ▪ At least 50% of Small and marginal farmers report 10% increased milk productivity. ▪ 20-30% additional income created for pashumitras. ▪ 20% Farmer collective members benefitted from Services through Pashumitra. <p>Krushakmitra</p> <ul style="list-style-type: none"> ▪ 10 % Increased income of at least 5500 farmers ▪ 20 % Increased crop productivity of 3000 farmers ▪ Technology adoption of improved farm practices by 12000 farmers <p>Urjabandhu</p> <ul style="list-style-type: none"> ▪ 75 members trained on Solar PV System Design, Installation and Maintenance ▪ 80% of Urja Bandhus report increased knowledge and skills in Solar PV System installations ▪ 50% report on better know-how on direct dealer connect. <p>Pashumitra</p> <ul style="list-style-type: none"> ▪ 30 Deserving Youth trained as Pashumitras for providing basic A.I at Regional Training Center, NDDB, Erode. ▪ 30 AI centers established at Farmer collective locations in TN and KA ▪ Door step Veterinary services provided to 5000 dairy farmers <p>Krushakmitra</p> <ul style="list-style-type: none"> ▪ 40 youth trained and developed as Krushakmithra. ▪ 4000 farmers will be reached by Krushakmithras through Demo.
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A4. ECBMLEC 2022-23 ESAF CAPACITY BUILDING AND MARKET LINKAGES FOR ENTREPRENEURSHIP COLLECTIVES

1	Name of the Project	ESAF Capacity Building and Market Linkages for Entrepreneurship Collectives
2	Fund allocation	INR. 50,00,000
3	Key Focus Sector	Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. ▪ Point # 4 ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 8 # Decent Work and Economic Growth ▪ SDG 12 # Responsible Consumption and Production
6.4A	Project Objectives	<ul style="list-style-type: none"> ▪ To Improved knowledge of farmers on market and collective marketing ▪ To Increase price realisation of the farm produce ▪ Enabling environment created for collective marketing of Farmer Collective produces through PHT and Processing equipment installations in Farmer's Collectives. ▪ To create enabling environment for farmers through collective marketing
7	Project Beneficiaries	Small and Marginal farmers
8	Project Duration	July 2022 - June 2023
9	Project Location	Karnataka and Tamil Nadu
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ At least 2000 farmers do collective marketing ▪ 10 % increased income of farmers through collective marketing ▪ 10% Increased collective marketing done by the farmers through collective centers ▪ 10 % Increased income of the farmers through infrastructure support. ▪ 20 Farmers Collectives, 20 Buyers will be reached out and business link established through 6 Buyer – Seller meets. ▪ 100 FPO leaders will be trained on procurement, labelling and marketing of produce through 5 trainings. ▪ 20 FPOs representatives trained on ROC compliances ▪ 2 exhibitions done to exhibit the products of FPOs ▪ Dairy value Chain development for one FPO ▪ 5 FPO get basic infrastructure to improve the business activities

A5. ECECE 2022-23 ESAF CENTRE FOR EXCELLENCE IN COLLECTIVE ENTREPRENEURSHIP

1	Name of the Project	ESAF Centre for Excellence in Collective Entrepreneurship
2	Fund allocation	INR 50,00,000
3	Key Focus Sector	Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. ▪ Point # 4 ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 8 # Decent Work and Economic Growth ▪ SDG 12 # Responsible Consumption and Production
6	Project Objectives	<ul style="list-style-type: none"> ▪ skilling and capacity building, policy advocacy, knowledge management and research in the development of collectives.
7	Project Beneficiaries	<ul style="list-style-type: none"> ▪ 10 Collectives
8	Project Duration	July 2022 - June 2023
9	Project Location	<ul style="list-style-type: none"> ▪ Kerala and Tamil Nadu
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ 20 percent cumulative increase in total business in the first 2 years of cluster members.

A6. EHCIDS 2022-23 ESAF HEALTH CARE INFRASTRUCTURE DEVELOPMENT & SUPPORT

1	Name of the Project	ESAF Health Care Infrastructure Development & Support
2	Fund allocation	INR. 60,00,000
3	Key Focus Sector	Health
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> Point # 1 Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and sanitation (including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of sanitation) and making available safe drinking water
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> Goal No 3 – Good Health and Well Being Goal No 10 – Reduced Inequalities
6	Project Objectives	<ul style="list-style-type: none"> To create improved infrastructure in the rural hospitals to provide better health services to the rural Communities
7	Project Beneficiaries	<ul style="list-style-type: none"> Rural Community
8	Project Duration	July 2022 - June 2023
9	Project Location	<ul style="list-style-type: none"> Rural Hospitals in Kerala and Bihar
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> Better services to Needy members 5000 additional members reached out through the services

A8 EERC 2022-23 ESAF EMERGENCY RELIEF & COMMUNITY INTERVENTION

1	Name of the Project	ESAF Emergency Relief and community Intervention
2	Fund allocation	INR 35,00,000
3	Key Focus Sector	Disaster Management
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ The corporate affairs ministry has included “disaster management including relief, rehabilitation and reconstruction activities” in a list of activities that companies are permitted to count towards their CSR spend
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 2 – Zero Hunger ▪ SDG 3 – Good Health and Well Being ▪ SDG 8 – Decent work and Economic Growth
6	Project Objectives	<ul style="list-style-type: none"> ▪ 1. To train elected representatives/community leaders on disaster preparedness so that they are in a better position to effectively address any disasters. ▪ 3. To provide educational support to affected economically backward students. ▪ 4. To provide relief/grocery kits to affected communities. ▪ 5. To organise COVID 19 vaccination camps for general masses with focus on vulnerable communities in partnership with Government Health Dept. ▪ 6. To better equip Govt/Private hospitals with medical equipments to enable them to address the pandemic effectively. ▪ 7. To form Community Based Volunteers to mitigate, rescue and provide relief to affected communities.
7	Project Beneficiaries	<ul style="list-style-type: none"> ▪ Elected representatives, Students, School Authorities, SHG Members, Community members, Hospitals-Para medics, patients, doctors.
8	Project Duration	July 2022 – June 2023
9	Project Location	<ul style="list-style-type: none"> ▪ PAN India where ESAF SFB is operational
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ Better services provided to families/ institutions ▪ Families and Institutions supported

A10. ES 2022-23 ESAF SANTHWANA

1	Name of the Project	ESAF Santhwana
2	Fund allocation	INR. 20,00,000
3	Key Focus Sector	Health
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and sanitation (including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of sanitation) and making available safe drinking water.
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 3 # Good Health and Well Being
6	Project Objectives	<ul style="list-style-type: none"> ▪ To increase the access to mental health information to individuals, families and community-based organisations, caretakers etc. ▪ To provide psychosocial support and services to affected women, children and families through systematic counselling. ▪ To train and equip individuals with skills to identify mental health problems and make suitable referrals. ▪ To provide special psycho social care and support to selected families with a member affected with mental illness.
7	Project Beneficiaries	<ul style="list-style-type: none"> ▪ Direct Beneficiaries – ESFB micro banking customers, staff of other ESAF group entities, school students, elderly persons, mental health workers (Both persons affected with mental illness and families)
8	Project Duration	July 2022 - June 2023
9	Project Location	<ul style="list-style-type: none"> ▪ All Districts of Kerala
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ 1000 families reached have increased their awareness about mental health. ▪ At least 25% of the school students counselled reported improvement in academic and personal development. ▪ The families care plan reporting greater awareness into the needs of the psychiatrically ill member and facilitated for their psychosocial needs like educational, employment, medical treatment needs. ▪ Scorecard/systematic tool or approach towards identification of mental health issues among elderly citizens Developed. ▪ 2000 families reached through webinars/direct meetings on mental illness. ▪ 500 students reached and supported through info on mental illness, life skills and school counselling. ▪ 20 Barefoot counsellors trained (Manomitras) ▪ 300 beneficiaries receive tele-counselling services.

Implementation Partner
Prachodhan Development Services

**ESFB CSR FY 2022-23 PIP_PDS**

SI #	Name of the Projects	Locations	Allocation (L)
B1	EBJ 2022-23 ESAF BALAJYOTHI	AS, JH, MH, CG & MP	30
B2	EEAP 2022-23 ESAF Entrepreneurship Acceleration Program	AS, JH, MH, BH & MP	17
B3	EVLEDP 2022-23 ESAF Village Level Entrepreneurship Development Programs	MH, CG, JH, OD & MP	42
B4	ECBMLEC 2022-23 ESAF Capacity Building and Market Linkages for Entrepreneurship Collectives	MH, JH, CG, WB & MP	60
B5	ECECE ESAF Centre for Excellence in Collective Entrepreneurship	-	0
B6	ERHIDS 2022-23 ESAF Healthcare Infrastructure Development Support	-	0
B7	ERSIDS 2022-23 ESAF Rural School Infrastructure and Development Support	KL, AS & JH	112
B8	EERCI 2022-23 ESAF Emergency Relief & Community Intervention	PAN INDIA	20
B9	EG 2022-23 ESAF Garshom	KL & OD	20
B10	ES 2022-23 ESAF Santhwana	-	0
	Total		301

**Administrative Overheads generally comprise of items such as employee costs, utilities, office supplies, legal expenses, etc however expenses which are attributed to the project implementation shall be included in project cost only. There is no CB & OH cost for implementing agencies and per the new CSR law.*

B1. EBJ 2021-22_ESAF BALAJYOTHI

1	Name of the Project	ESAF BALAJYOTHI
2	Fund allocation	INR. 30,00,000
3	Key Focus Sector	Education
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 4 # Quality Education ▪ SDG 17 # Partnership for the goals
6	Project Objectives	<ul style="list-style-type: none"> ▪ To transform every neighbourhood with happy, healthy, academically bright, and socially responsible children and informed parents. ▪ To develop academic and non-academic skills of children ▪ To equip and prepare children to be active members in the development and progress of the society. ▪ Empower children and related stakeholders to advocate for basic child rights ▪ To Provide opportunities for developing their creative skills and talents of the children ▪ Enhance creative thinking of child through proper life skill education ▪ Promote the clubs in collaboration with the Local branches of ESAF SFB through employee volunteerism.
7	Project Beneficiaries	Direct: Children & facilitators Indirect: Siblings, Parents, Community
8	Project Duration	Aug 2022 – Jul 2023
9	Project Location	Assam, Maharashtra, Jharkhand, Madhya Pradesh, Chhattisgarh
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ At least 50% of the children enrolled in clubs/study centres improved in overall academic performance. ▪ At least 50% of the club members take up volunteer activities like community cleaning etc. ▪ At least 50% of the children will have regular savings habit after the financial literacy sessions <p>Assam</p> <ul style="list-style-type: none"> ▪ 560 Children will be reached through 19 existing centres and clubs ▪ 120 children will become members of 4 newly formed Balajyothi clubs ▪ 50 children will become members of 2 newly formed Balajyothi study centres ▪ 200 children will be trained in financial literacy and will cultivate the habit of regular savings through coin box ▪ 200 children will have benefited through workshops and trainings ▪ 100 Children will be benefitted through children camp

		<ul style="list-style-type: none"> ▪ 200 Children participating in handwritten magazine competition ▪ 200 children participating Arts & Sports Day ▪ Vegetable garden in 4 clubs ▪ Planting of 250 tree sapling <p>Maharashtra</p> <ul style="list-style-type: none"> ▪ 600 children will be reached through existing 19 clubs & study centres ▪ 100 children will become members of 5 newly formed Balajyothi club ▪ 100 children will have benefited through trainings & workshops ▪ 250 children will be trained in financial literacy and will cultivate the habit of regular savings through coin box ▪ 250 Children participating in handwritten magazine competition ▪ Sports materials for 5 clubs ▪ Planting of 250 Tree saplings ▪ Street activities and traditional games for 100 children ▪ Vegetable Garden in 5 clubs <p>Jharkhand</p> <ul style="list-style-type: none"> ▪ 100 children will become members of 5 newly formed Balajyothi clubs ▪ 75 children will have benefitted through workshops and trainings. ▪ Sports activities for 75 children ▪ 50 children will have benefitted through children camp ▪ 100 children will be trained in financial literacy and will cultivate the habit of regular savings through coin box <p>Madhya Pradesh</p> <ul style="list-style-type: none"> ▪ 100 children will become members of 5 newly formed Balajyothi clubs ▪ 100 children will be trained in financial literacy and will cultivate the habit of regular savings through coin box ▪ 50 children will be benefitted through trainings ▪ 50 children will participate in Arts and Sports Day ▪ 50 children will participate in Handwritten Magazine Competition <p>Chhattisgarh</p> <ul style="list-style-type: none"> ▪ 100 children will become members of 5 newly formed Balajyothi clubs ▪ 100 children will be trained in financial literacy and will cultivate the habit of regular savings through coin box ▪ 50 children will benefit through trainings ▪ 50 Children will participate in Handwritten Competition
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B2. EEAP 2022-23 ESAF ENTREPRENEURSHIP ACCELERATION PROGRAM

1	Name of the Project	ESAF Entrepreneurship Acceleration Programme
2	Fund allocation	INR. 17,00,000
3	Key Focus Sector	Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. ▪ Point # 10 Rural Development Projects
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 1 # Zero Hunger ▪ SDG 5 # Gender Equality ▪ SDG 8 # Decent work and economic growth
6	Project Objectives	<ul style="list-style-type: none"> ▪ To enhance and develop the livelihood skills of women and youths in rural areas ▪ To improve the livelihood of micro entrepreneurs
7	Project Beneficiaries	Direct: Women, artisans, rural youth, micro enterprises Indirect: Family, Rural Community
8	Project Duration	Aug 2022 – Jul 2023
9	Project Location	Maharashtra, Madhya Pradesh Assam, Bihar, Jharkhand
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ 20% increase in the annual profit of micro entrepreneurs ▪ At least 80 people set their livelihood adding to family income ▪ Vocational Skill Development Training for 50 beneficiaries ▪ Conduct 5 EDPs for a batch of 30 beneficiaries in MH/MP ▪ Training in crafts & natural fibres for 300 people

B3. EVLEDP 2022-23_ ESAF VILLAGE LEVEL ENTREPRENEURSHIP DEVELOPMENT PROGRAMS

1	Name of the Project	ESAF Village Level Entrepreneurship Development Programs
2	Fund allocation	INR. 42,00,000
3	Key Focus Sector	Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. ▪ Point # 4 Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga ▪ Point # 10 Rural Development Projects
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 3 # Good Health and Well Being ▪ SDG 8 # Decent Work and Economic Growth
6	Project Objectives	<p>ESAF Pashumitra</p> <ul style="list-style-type: none"> ▪ To train unemployed youth on basics of dairy entrepreneurship and place them in their respective farmers' collectives as service providers to member farmers. ▪ To help dairy based farmers to have access to veterinary services from farmer's collectives ▪ To train the most capable and interested youths on Artificial Insemination (A.I) techniques through NDDB and place them in their respective farmers collectives as AIT service providers to member farmers ▪ To help small and marginal farmers to have access to superior breeds, germ plasma of milch animals to improve breed capability and improved milk productivity. <p>ESAF Krushakmitra</p> <ul style="list-style-type: none"> ▪ To empower the unemployed rural youth by training them to become Agri entrepreneurs and Agri service providers. <p>ESAF Arogyamitra</p> <ul style="list-style-type: none"> ▪ To improve the primary & preventive healthcare needs related to hygiene, nutrition, communicable / Non communicable diseases, mental health, and maternal health. ▪ To improve the promotion of basic health monitoring, early detection of diseases, health care of the elderly <p>ESAF Non-Farm Enterprise Development Program</p>

		<ul style="list-style-type: none"> To develop socio economic condition of primary producers be it a manufacturer/ artisan in remote areas by providing capacity building for them in a collective approach and set up institutions in village level
7	Project Beneficiaries	Direct: Rural Youths, women, artisans Indirect: Farmer community, small business ecosystem
8	Project Duration	Aug 2022 – Jul 2023
9	Project Location	MH, CG, JH, OD & MP
10	Impact Indicators and Measurable Outputs	<p>ESAF Arogyamitra</p> <ul style="list-style-type: none"> Mental health awareness in Vidarbha region Local people should have increased awareness regarding communicable and non-communicable diseases. <p>ESAF Pashumitra</p> <ul style="list-style-type: none"> Improved breeding services to dairy farmers resulting in improved genetics and increased milk production and productivity. Improved farm income from animal rearing activities from increased milk production. <p>ESAF Krushakmitra</p> <ul style="list-style-type: none"> Increase crop productivity and quality resulting in better realizations and doubling of farm incomes. <p>ESAF Non-Farm Enterprise Development Program</p> <ul style="list-style-type: none"> Improve livelihood opportunities and socio-economic status of entrepreneurs by increasing the monthly income by Rs. 5,000/- At the least 10 women leaders to be promoted Product development inputs <p>Leaders run the organization democratically and in a professional way</p> <p>ESAF Pashumitra</p> <ul style="list-style-type: none"> A total of 40 rural youths across 6 FPO's will be identified and trained to get a certificate of dairy entrepreneurship on animal rearing. A total of 20 rural youths across 6 FPOs will be identified and trained to get a certificate of advanced level dairy services. A cohort of 5 potential beneficiaries to be selected after the two levels of training. They will attend the AI certification and will be empowered to serve in the local communities. <p>ESAF Krushakmitra</p> <ul style="list-style-type: none"> Train 10 unemployed rural youth as an Agri-entrepreneur. Enables 50 youth farmers to practice agriculture in an entrepreneurial lens and practice field level services for other farmers in the nearby region.

		<p>ESAF Arogyamitra</p> <ul style="list-style-type: none">▪ A need assessment report▪ Capacity building of 2 Arogyamitras▪ Community awareness sessions for 150 people <p>ESAF Non-Farm Enterprise Development Program</p> <p>Capacity building training for leaders of producer organizations, artisans and office bearers of village level enterprises- 20 sessions on vocational skills, business plan preparation, execution etc. for selected village level enterprises</p>
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B4. ECBMLEC 2022-23 ESAF CAPACITY BUILDING AND MARKET LINKAGES FOR ENTREPRENEURSHIP COLLECTIVES

1	Name of the Project	ESAF Capacity Building and Market Linkages for Entrepreneurship Collectives
2	Fund allocation	INR. 60,00,000
3	Key Focus Sector	Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. ▪ Point # 10 Rural Development Projects
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 1 # No Poverty ▪ SDG 8 # Decent Work and Economic Growth ▪ SDG 12 # Responsible Consumption and Production
6	Project Objectives	<ul style="list-style-type: none"> ▪ To develop socio economic condition of poor farmers in remote areas by providing capacity building for farmers in the farmer collectives and enable them to access modern retailers
7	Project Beneficiaries	Direct: Farmers, Farmer Collectives, FPOs and farmer institutions Indirect: Rural Agricultural Community
8	Project Duration	Aug 2022 – Jul 2023
9	Project Location	MH & MP, CHH, JH and WB
10	Impact Indicators and Measurable Outputs	Increasing the FPO top line by 10% CAGR for 3 years and increasing membership by 25% CAGR for 3 years. Capacity building training for Lead farmers and office bearers of 35 FPOs/Farmer Collectives – 210 sessions

B7. ERSIDS 2022-23 ESAF RURAL SCHOOL INFRASTRUCTURE & DEVELOPMENT SUPPORT

1	Name of the Project	ESAF Rural School Infrastructure & Development Support
2	Fund allocation	INR 1,12,00,000
3	Key Focus Sector	Education
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 2 Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 3 # Good Health and Well Being ▪ SDG 4 # Quality Education
6	Project Objectives	<ul style="list-style-type: none"> ▪ Provide quality classroom infrastructure for the students ▪ Improve the academic performance of the students with modern tech- based learning experience ▪ Improve the teaching experience of the faculties
7	Project Beneficiaries	Direct: School and 1500 Students Indirect: Parents, Community
8	Project Duration	Aug 2022 – Jul 2023
9	Project Location	Jharkhand, Assam & Kerala
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ Positively impacts attendance and performance of students. 75% of students will have progress in academic performance and 10% decrease in dropouts. ▪ At least 10% increase in enrolment of new students ▪ Improve the access to health facilities ▪ 1000 children receive improved educational experience ▪ 1000 children will get improved safety and security during class hours

B8. EERCI 2022-23 ESAF EMERGENCY RELIEF & COMMUNITY INTERVENTION

1	Name of the Project	ESAF Emergency Relief & Community Intervention
2	Fund allocation	INR. 20,00,000
3	Key Focus Sector	Healthcare, Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 1 Eradicating hunger, poverty, and malnutrition, promoting health care including preventive health care and sanitation (including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of Sanitation) and making available safe drinking water.
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 3 # Good Health and Well Being ▪ SDG 10 # Reduced Inequalities
6	Project Objectives	<ul style="list-style-type: none"> ▪ To provide immediate relief support to disaster affected community ▪ To build the awareness among migrant labours and tribals on health, hygiene etc ▪ To provide quality and affordable health care services to migrant workers
7	Project Beneficiaries	<p>Direct: Communities, Frontline workers, Migrant Labourers, Tribals, Geriatric population, differently abled persons, other marginalized communities.</p> <p>Indirect: Family, Health Department, Community</p>
8	Project Duration	Aug 2022 – Jul 2023
9	Project Location	PAN India
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ At least 50% increase in the number of migrant labourers and tribals adopting safe health and hygiene practices ▪ Infrastructure/relevant support to the Community, Hospitals and Public institution which will be benefitted for 500 people ▪ Access to medical facility for 1000 migrant laborers and their family members. ▪ Access to medical facility for 250 tribals ▪ Access to medical facility for 200 marginalized community ▪ Access to medical facility for 250 children who cannot afford medical services ▪ 1500 migrant laborers', tribals and their families are aware on health and hygiene practices

B9. EG 2022-23 ESAF GARSHOM

1	Name of the Project	ESAF Garshom
2	Fund allocation	INR. 20,00,000
3	Key Focus Sector	Healthcare, Sustainable Livelihoods
4	Reference to Schedule VII of Section 135	<ul style="list-style-type: none"> ▪ Point # 1 Eradicating hunger, poverty, and malnutrition, promoting health care including preventive health care and sanitation (including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of Sanitation) and making available safe drinking water.
5	Link to Sustainable Development Goals	<ul style="list-style-type: none"> ▪ SDG 3 # Good Health and Well Being ▪ SDG 10 # Reduced Inequalities
6	Project Objectives	<ul style="list-style-type: none"> ▪ To act as a resource hub for migrant labourers ▪ To provide different kind of aids (social, health and legal) for migrant labourers ▪ To build the skill of migrant labourers through training and make them employable ▪ To act as a drop in facility for migrant labourers
7	Project Beneficiaries	Direct: Migrant Labourers Indirect: Family, Health Department, Community
8	Project Duration	Aug 2022 – Jul 2023
9	Project Location	Kerala, Odisha
10	Impact Indicators and Measurable Outputs	<ul style="list-style-type: none"> ▪ 60% increase enrolment for social security benefits ▪ 25% of laborers will get good job through placement services ▪ Bank accounts created for 10 % of the laborers who attended financial literacy program. ▪ At least 50% increase in the number of migrant laborers adopting safe health and hygiene practices in work place and home. <p>Kerala</p> <ul style="list-style-type: none"> ▪ Support to 1000 migrant laborers through Helpline and resource centre ▪ Over 500 migrant's laborers/their family members motivated to enrol in welfare schemes ▪ To improve the financial literacy of 1000 laborers and starting bank account at least by 10% of them. ▪ Garshom Community event for 250 migrants ▪ Placement Services for 50 migrant laborers ▪ IEC material distribution to 500 migrants <p>Odisha</p> <ul style="list-style-type: none"> ▪ Migrant laborers registry in 5-grama panchayats ▪ Access to accidental coverage insurance for 300 laborers ▪ Access to bank account – 300 ▪ Financial literacy training – 1000 ▪ Access to social security scheme – 300